

**WEST COUNTY WASTEWATER DISTRICT
FISCAL YEAR BUDGET
APPROPRIATIONS LIMIT**

Fiscal Year	Price Factor PCPI*	Population Change**	Calculation Factor	Appropriations Limit
2017	1.05370	1.01120	1.06550	\$1,920,139
2018	1.03690	1.01130	1.04860	\$2,013,458
2019	1.03200	1.00880	1.04110	\$2,096,211
2020	1.03850	1.00700	1.04580	\$2,192,217
2021	1.03730	1.00260	1.04000	\$2,279,906
2022	1.05730	1.00350	1.06100	\$2,418,980
2023	1.07550	0.99590	1.07110	\$2,590,969
2024	1.04440	0.99590	1.04064	\$2,696,266
2025	1.03620	1.00120	1.03740	\$2,797,106
2026	1.06440	1.00000	1.06440	\$2,977,240
2027	1.04950	0.99690	1.04620	\$3,114,788

FY 2027 Appropriations Limit

\$3,114,788

*Price (Per Capita Personal Income) data supplied by State Department of Finance (Ref. Section 2212 of California Revenue and Taxation Code).

https://www.bls.gov/regions/west/news-release/consumerpriceindex_sanfrancisco.htm#bls-print

**Population change is based on that established for the County because the District is located within more than one city and the unincorporated area within a single county. Population data supplied by State Department of Finance (Ref. Section 2228 of California Revenue and Taxation Code).