

West County Wastewater
Proposed Amended FY 2027 Position Control List
(Amended September 16, 2026)

Amended FY 2027

Classifications

Office of the General Manager

General Manager	1.0
Deputy General Manager	2.0
Secretary to the District/District Clerk*	1.0
Communications Program Manager	1.0
Assistant/Associate/Sr Management Analyst*	2.0
Subtotal Office of the General Manager	7.0

Administrative Services

Finance Manager	1.0
Administrative Services Manager	1.0
Human Resources Manager	1.0
Administrative Assistant	2.0
Assistant/Associate/Sr Management Analyst *	2.0
Accountant	1.0
Administrative Technician	2.0
Financial Analyst	1.0
Senior Human Resources Analyst/Human Resource Analyst*	2.0
Subtotal Administrative Services	13.0

Infrastructure and Planning Services:

Director of Infrastructure and Planning	1.0
Administrative Technician	1.0
Capital Program and Engineering Manager	1.0
District Inspector	1.0
Geographical Information Systems (GIS) Program Analyst	1.0
Junior/Assistant/Associate Engineer*	2.0
Capital Programs Supervisor	1.0
Engineering and Technical Resources Supervisor	1.0
Senior Project Manager/Project Manager*	2.0
Assistant/Associate/Sr Management Analyst*	1.0
Collection System Manager	1.0
Collection System Field Supervisor	2.0
Collection System Member/Senior Collection System Member*	10.0
Subtotal Infrastructure and Planning	25.0

Water Quality and Resource Recovery Plant

Director of Water Quality and Resource Recovery	1.0
Environmental Services Manager	1.0
Laboratory Analyst I/II*	3.0
Laboratory Manager	1.0
Maintenance Field Supervisor	2.0
Operations and Maintenance Manager	2.0
Operations Field Supervisor	2.0
Senior Environmental Compliance Inspector/Environmental Compliance Inspector*	2.0`
Senior Maintenance Instrumentation Technician/Maintenance Instrumentation Technician*	1.0`
Senior Maintenance Technician/Maintenance Technician*	6.0
Shift Supervisor**/Lead Operator/Plant Operator*	10.0
Utility Worker	1.0
Subtotal WQRRP	32.0
TOTAL FTE	77.0

*These positions can be flexibility staffed at any level within the position series

** Working Title